

SECRET

ZBB-2		ZERO-BASE BUDGET REQUEST		DIRECTOR	COMPONENT	25X1A
		DECISION PACKAGE <u>Austere IV</u> LEVEL (SAME AS Package _____ of _____ AUSTERE III.)				
CONSOLIDATED DECISION UNIT		DECISION UNIT				
<p>ACTIVITY DESCRIPTION: (Describe the activities that will be performed with the resources requested in this decision package. Describe the primary substantive targets and highlight new areas of endeavor. Where possible, provide funds and positions associated with clearly identifiable projects or activities at the austere levels and above. To the extent possible, indicate the relationship of what will be performed to the present level of effort.)</p>						
<p>TARGETS: (See Program Call for Geo-topic Entries.)</p>						
<p>BENEFITS/PAYOFF: (Describe what the results of funding this decision package will be in terms of specific requirements being satisfied or functions being performed. Explain why the resources in this decision package should be approved and emphasize the advantages of carrying out the activities involved. Discuss briefly the implications of not approving the resources requested, including the impact on other organizations.)</p>						

(12-77) 4009

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DECISION PACKAGE Austere IV (Continued)

ADVERSE IMPACT ON DECISION UNIT OBJECTIVES: (Explain what program requirements are not covered at this level of funding, with emphasis on shortfalls in accomplishing one or more of the decision unit objectives.)

AGENCY AND COMMUNITY IMPLICATIONS: (Describe how the activities in this package relate to specific program plans of other elements of CIA or the Intelligence Community. Indicate efforts made to coordinate within CIA and the Community.)

OUT-YEAR IMPLICATIONS: (Describe how expenditure of resources in this decision package will affect resource requirements in succeeding years, particularly FY 1981.)

R E S O U R C E S	DOLLARS IN THOUSANDS	TOTAL FY 78	TOTAL FY 79	FY 80		FY 81		FY 82		FY 83		FY 84		5-YEAR TOTAL	
	INC	CUM	INC	CUM	INC	CUM	INC	CUM	INC	CUM	INC	CUM	INC	CUM	INC
FINANCIAL DATA															
POSITIONS															
A.E.															

A.E. Data not required for the out years.